

# Department of Tourism

## Fiscal Year 2025 Budget Brief Detail

Information contained in this document is based on the Governor's FY2025 Budget and may not correspond with the final budget adopted by the Legislature.

### Major Items Summary - Department of Tourism

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2025 Base Budget</b>	<b>\$0</b>	<b>\$9,640,529</b>	<b>\$22,762,948</b>	<b>\$32,403,477</b>	<b>38.7</b>	<b>\$0</b>	<b>\$9,640,529</b>	<b>\$22,762,948</b>	<b>\$32,403,477</b>	<b>38.7</b>
1. National Endowment for the Arts (NEA) Grant Funding	\$0	\$153,771	\$0	\$153,771	0.0	\$0	\$153,771	\$0	\$153,771	0.0
2. Tourism Promotion Tax Revenue Increase	\$0	\$0	\$2,082,918	\$2,082,918	0.0	\$0	\$0	\$2,082,918	\$2,082,918	0.0
<b>FY 2025 Total Budget</b>	<b>\$0</b>	<b>\$9,794,300</b>	<b>\$24,845,866</b>	<b>\$34,640,166</b>	<b>38.7</b>	<b>\$0</b>	<b>\$9,794,300</b>	<b>\$24,845,866</b>	<b>\$34,640,166</b>	<b>38.7</b>
Change from Base Budget	\$0	\$153,771	\$2,082,918	\$2,236,689	0.0	\$0	\$153,771	\$2,082,918	\$2,236,689	0.0
% Change from Base Budget	0.0%	1.6%	9.2%	6.9%	0.0%	0.0%	1.6%	9.2%	6.9%	0.0%

### Department of Tourism Budget Request

By Fund Category	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$1,616,823	\$9,359,612	\$9,686,986	\$9,640,529	\$9,794,300	\$9,794,300	\$153,771
Other	\$17,890,743	\$18,559,517	\$18,810,714	\$22,762,948	\$24,845,866	\$24,845,866	\$2,082,918
<b>Total</b>	<b>\$19,507,566</b>	<b>\$27,919,129</b>	<b>\$28,497,700</b>	<b>\$32,403,477</b>	<b>\$34,640,166</b>	<b>\$34,640,166</b>	<b>\$2,236,689</b>

By Program	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
Tourism	\$17,052,735	\$26,063,372	\$26,451,959	\$30,229,621	\$32,212,266	\$32,212,266	\$1,982,645
Arts	\$2,454,831	\$1,855,757	\$2,045,741	\$2,173,856	\$2,427,900	\$2,427,900	\$254,044
<b>Total</b>	<b>\$19,507,566</b>	<b>\$27,919,129</b>	<b>\$28,497,700</b>	<b>\$32,403,477</b>	<b>\$34,640,166</b>	<b>\$34,640,166</b>	<b>\$2,236,689</b>

By Object Expenditure	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
<b>Personnel Costs</b>	<b>\$2,425,023</b>	<b>\$2,734,378</b>	<b>\$2,770,934</b>	<b>\$3,091,706</b>	<b>\$3,091,706</b>	<b>\$3,091,706</b>	<b>\$0</b>
Salaries	\$1,926,953	\$2,170,488	\$2,173,173	\$2,406,295	\$2,406,295	\$2,406,295	\$0

By Object Expenditure			FY 2023 Budget		FY 2025	FY 2025	
Personnel Costs	FY 2022 Actual	FY 2023 Actual	Revised	FY 2024 Budget	Agency Request	Governors Recommended	Change From FY2024
Benefits	\$498,071	\$563,890	\$597,761	\$685,411	\$685,411	\$685,411	\$0
Operating Expenditures	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
	\$17,082,543	\$25,184,751	\$25,726,766	\$29,311,771	\$31,548,460	\$31,548,460	\$2,236,689
Travel	\$288,481	\$320,209	\$308,205	\$353,205	\$353,205	\$353,205	\$0
Contractual Services	\$13,661,956	\$21,174,652	\$23,319,053	\$26,535,642	\$28,518,287	\$28,518,287	\$1,982,645
Supplies	\$420,994	\$560,632	\$364,764	\$364,764	\$364,764	\$364,764	\$0
Grants	\$2,580,986	\$2,834,736	\$1,694,744	\$2,018,160	\$2,272,204	\$2,272,204	\$254,044
Capital Outlay	\$123,958	\$291,832	\$40,000	\$40,000	\$40,000	\$40,000	\$0
Other Expenses and Budgeted Operating Transfers Out	\$6,167	\$2,690	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$19,507,566</b>	<b>\$27,919,129</b>	<b>\$28,497,700</b>	<b>\$32,403,477</b>	<b>\$34,640,166</b>	<b>\$34,640,166</b>	<b>\$2,236,689</b>
<b>Full-Time Equivalent (FTE)</b>	<b>34.85</b>	<b>36.47</b>	<b>38.7</b>	<b>38.7</b>	<b>38.7</b>	<b>38.7</b>	<b>0.00</b>

**Reversions and Unutilized FTE (04)**

	General	Federal	Other
Original Appropriation FY2023	\$0	\$9,630,982	\$18,663,409
Pool Distributions	\$0	\$3,116	\$140,433
Supplemental Changes	\$0	\$0	\$6,872
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$52,888	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2023	\$0	\$9,686,986	\$18,810,714
FY2023 Expenditures	\$0	\$9,359,612	\$18,559,517
<b>Reversion of Authority</b>	<b>\$0</b>	<b>\$327,374</b>	<b>\$251,197</b>
<b>Unutilized FTE</b>			<b>2.2</b>

## Tourism (0420)

To promote and increase the level of tourism business and related employment by working together with businesses, other areas of government, and regional groups to market and promote the state's natural resources, culture, attractions, history and its people as an integrated part of economic development.

### Major Items Summary: Tourism (0420)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2025 Base Budget</b>	<b>\$0</b>	<b>\$8,750,000</b>	<b>\$21,479,621</b>	<b>\$30,229,621</b>	<b>34.7</b>	<b>\$0</b>	<b>\$8,750,000</b>	<b>\$21,479,621</b>	<b>\$30,229,621</b>	<b>34.7</b>
1. Tourism Promotion Tax Revenue Increase	\$0	\$0	\$1,982,645	\$1,982,645	0.0	\$0	\$0	\$1,982,645	\$1,982,645	0.0
<b>FY 2025 Total Budget</b>	<b>\$0</b>	<b>\$8,750,000</b>	<b>\$23,462,266</b>	<b>\$32,212,266</b>	<b>34.7</b>	<b>\$0</b>	<b>\$8,750,000</b>	<b>\$23,462,266</b>	<b>\$32,212,266</b>	<b>34.7</b>
Change from Base Budget	\$0	\$0	\$1,982,645	\$1,982,645	0.0	\$0	\$0	\$1,982,645	\$1,982,645	0.0
% Change from Base Budget	0.0%	0.0%	9.2%	6.6%	0.0%	0.0%	0.0%	9.2%	6.6%	0.0%

#### 1. Tourism Promotion Tax Revenue Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$1,982,645	\$1,982,645	0.00
Governor's Recommendation	\$0	\$0	\$1,982,645	\$1,982,645	0.00

The agency requests an increase of **\$1,982,645** in **other fund** expenditure authority for Tourism Promotion Tax Revenue Increase. The agency is expecting an increase in tourism promotion tax dollars as well as gaming tax dollars. The projected increase in promotion and gaming tax revenues will continue to fund marketing work on a plethora of marketing platforms - broadcast, cable and connected TV, print, digital, social, out of home, email, and video. Key markets are Minnesota, Iowa, Nebraska, Colorado, Illinois, Texas, South Dakota, North Dakota, Wyoming, Montana, Etc.

*The governor recommends this request.*

### Reversions and Unutilized FTE (0420)

	General	Federal	Other
Original Appropriation FY2023	\$0	\$8,750,000	\$17,572,964
Pool Distributions	\$0	\$0	\$123,212
Supplemental Changes	\$0	\$0	\$5,783
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2023	\$0	\$8,750,000	\$17,701,959
FY2023 Expenditures	\$0	\$8,444,075	\$17,619,296
<b>Reversion of Authority</b>	<b>\$0</b>	<b>\$305,925</b>	<b>\$82,663</b>
<b>Unutilized FTE</b>			<b>2.4</b>

Budget Request: Tourism (0420)

By Fund Category	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$8,444,075	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$0
Other	\$17,052,735	\$17,619,296	\$17,701,959	\$21,479,621	\$23,462,266	\$23,462,266	\$1,982,645
Total	\$17,052,735	\$26,063,372	\$26,451,959	\$30,229,621	\$32,212,266	\$32,212,266	\$1,982,645

By Program	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
Tourism	\$17,052,735	\$26,063,372	\$26,451,959	\$30,229,621	\$32,212,266	\$32,212,266	\$1,982,645
Total	\$17,052,735	\$26,063,372	\$26,451,959	\$30,229,621	\$32,212,266	\$32,212,266	\$1,982,645

By Object Expenditure Personnel Costs	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
	\$2,110,647	\$2,383,262	\$2,383,678	\$2,657,345	\$2,657,345	\$2,657,345	\$0
Salaries	\$1,682,028	\$1,894,565	\$1,866,736	\$2,065,437	\$2,065,437	\$2,065,437	\$0
Benefits	\$428,619	\$488,697	\$516,942	\$591,908	\$591,908	\$591,908	\$0

Operating Expenditures	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
	\$14,942,088	\$23,680,110	\$24,068,281	\$27,572,276	\$29,554,921	\$29,554,921	\$1,982,645
Travel	\$281,103	\$309,605	\$280,245	\$325,245	\$325,245	\$325,245	\$0
Contractual Services	\$13,552,696	\$21,065,422	\$23,149,536	\$26,408,531	\$28,391,176	\$28,391,176	\$1,982,645
Supplies	\$418,681	\$557,923	\$358,500	\$358,500	\$358,500	\$358,500	\$0
Grants	\$592,000	\$1,472,072	\$260,000	\$460,000	\$460,000	\$460,000	\$0
Capital Outlay	\$97,608	\$275,086	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Total	\$17,052,735	\$26,063,372	\$26,451,959	\$30,229,621	\$32,212,266	\$32,212,266	\$1,982,645

Full-Time Equivalent (FTE)	30.75	32.32	34.7	34.7	34.7	34.7	0.00
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Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
FEDERAL STIMULUS FUNDS (COVID-19)	\$0	\$8,750,000	\$0	0.0%	100.0%	0.0%
TOURISM PROMOTION FUND	\$0	\$0	\$23,462,266	0.0%	0.0%	100.0%

## Revenues and Statistics: Tourism (0420)

Revenues	Actual FY 2022	Actual FY 2023	Estimated FY 2024	Estimated FY 2025
Promotion Tax	\$15,804,102	\$15,550,526	\$17,490,773	\$18,436,510
Gaming	\$4,437,540	\$4,327,111	\$4,530,267	\$4,675,924
Performance Indicators	Actual FY 2022	Actual FY 2023	Estimated FY 2024	Estimated FY 2025
Tourism's Economic and Fiscal Impacts				
Total Impact (Direct & Indirect)	\$2.84B	\$3.31B	\$3.36B	\$3.43B
Total Visitation (millions)	\$13.5M	\$14.4M	\$14.6M	\$14.9M
Employment (Direct & Indirect)	54,208	56,826	57,678	58,832
Government Revenue Generated	\$345M	\$361M	\$366M	\$374M
Visitor Spending (in billions)	\$4.36B	\$4.73B	\$4.80B	\$4.90B

Department of Tourism - Tourism									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2025 Base Appropriation	\$0 \$30,229,621	\$0 \$30,229,621		34.7	\$0	\$8,750,000	\$21,479,621	\$30,229,621
2	Tourism Promotion Tax Revenue Increase	\$0 \$1,982,645	\$0 \$1,982,645		0.0	\$0	\$0	\$1,982,645	\$1,982,645
3	FY 2025 Total	\$0 \$32,212,266	\$0 \$32,212,266		34.7	\$0	\$8,750,000	\$23,462,266	\$32,212,266
4	Change from FY 2024 Appropriation	\$0 \$1,982,645	\$0 \$1,982,645		0.0	\$0	\$0	\$1,982,645	\$1,982,645
5	% Change from FY 2024 Appropriation	0.0% 6.6%	0.0% 6.6%		0.0%	0.0%	0.0%	9.2%	6.6%

Budget Unit as displayed in the General Appropriations Act.

6		GENERAL	FEDERAL	OTHER	TOTAL
7		FUNDS	FUNDS	FUNDS	FUNDS
8	Tourism				
9	Personal Services	\$0	\$0	\$2,657,345	\$2,657,345
10	Operating Expenses	\$0	\$8,750,000	\$20,804,921	\$29,554,921
11					
12	Total	\$0	\$8,750,000	\$23,462,266	\$32,212,266
13	F.T.E				34.7

Governor's Recommended Budget

## Arts (0441)

The South Dakota Arts Council is a state agency serving South Dakotans and their communities through the arts. Recognizing the importance of creativity in the lives of South Dakotans, the SD Arts Council makes quality arts accessible throughout the state by providing encouragement, grants, services, and information to artists, arts organizations, schools, and the public.

### Major Items Summary: Arts (0441)

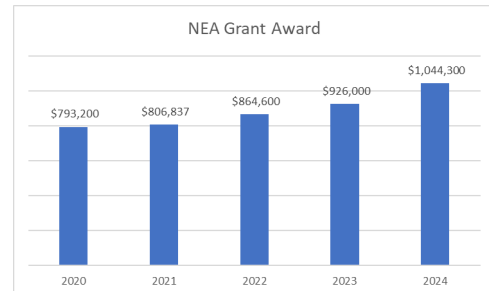
	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2025 Base Budget</b>	<b>\$0</b>	<b>\$890,529</b>	<b>\$1,283,327</b>	<b>\$2,173,856</b>	<b>4.0</b>	<b>\$0</b>	<b>\$890,529</b>	<b>\$1,283,327</b>	<b>\$2,173,856</b>	<b>4.0</b>
1. National Endowment for the Arts (NEA) Grant Funding	\$0	\$153,771	\$0	\$153,771	0.0	\$0	\$153,771	\$0	\$153,771	0.0
2. Tourism Promotion Tax Revenue Increase	\$0	\$0	\$100,273	\$100,273	0.0	\$0	\$0	\$100,273	\$100,273	0.0
<b>FY 2025 Total Budget</b>	<b>\$0</b>	<b>\$1,044,300</b>	<b>\$1,383,600</b>	<b>\$2,427,900</b>	<b>4.0</b>	<b>\$0</b>	<b>\$1,044,300</b>	<b>\$1,383,600</b>	<b>\$2,427,900</b>	<b>4.0</b>
Change from Base Budget	\$0	\$153,771	\$100,273	\$254,044	0.0	\$0	\$153,771	\$100,273	\$254,044	0.0
% Change from Base Budget	0.0%	17.3%	7.8%	11.7%	0.0%	0.0%	17.3%	7.8%	11.7%	0.0%

#### 1. National Endowment for the Arts (NEA) Grant Funding

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$153,771	\$0	\$153,771	0.00
Governor's Recommendation	\$0	\$153,771	\$0	\$153,771	0.00

The agency requests an increase of **\$153,771** in **federal fund expenditure authority** for the annual award amount from the National Endowment for the Arts (NEA). The normal annual award has increased the past few years while the budget authority has not been adjusted. This is not a new grant or an extension to a grant.

*The governor recommends this request.*



## 2. Tourism Promotion Tax Revenue Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$100,273	\$100,273	0.00
Governor's Recommendation	\$0	\$0	\$100,273	\$100,273	0.00

The agency requests an increase of **\$100,273** in **other fund** expenditure authority for tourism promotion tax revenue increases. Funds will be used for grants out to South Dakota's art entities, such as artists, art organizations, and and other nonprofit groups in South Dakota.

*The governor recommends this request.*

### Reversions and Unutilized FTE (0441)

	General	Federal	Other
Original Appropriation FY2023	\$0	\$880,982	\$1,090,445
Pool Distributions	\$0	\$3,116	\$17,221
Supplemental Changes	\$0	\$0	\$1,089
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$52,888	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2023	\$0	\$936,986	\$1,108,755
FY2023 Expenditures	\$0	\$915,537	\$940,220
<b>Reversion of Authority</b>	<b>\$0</b>	<b>\$21,449</b>	<b>\$168,535</b>
<b>Unutilized FTE</b>			<b>(0.2)</b>

### Budget Request: Arts (0441)

By Fund Category	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$1,616,823	\$915,537	\$936,986	\$890,529	\$1,044,300	\$1,044,300	\$153,771
Other	\$838,008	\$940,220	\$1,108,755	\$1,283,327	\$1,383,600	\$1,383,600	\$100,273
<b>Total</b>	<b>\$2,454,831</b>	<b>\$1,855,757</b>	<b>\$2,045,741</b>	<b>\$2,173,856</b>	<b>\$2,427,900</b>	<b>\$2,427,900</b>	<b>\$254,044</b>

By Program	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
Arts	\$2,454,831	\$1,855,757	\$2,045,741	\$2,173,856	\$2,427,900	\$2,427,900	\$254,044
<b>Total</b>	<b>\$2,454,831</b>	<b>\$1,855,757</b>	<b>\$2,045,741</b>	<b>\$2,173,856</b>	<b>\$2,427,900</b>	<b>\$2,427,900</b>	<b>\$254,044</b>

By Object Expenditure	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
Personnel Costs	\$314,376	\$351,116	\$387,256	\$434,361	\$434,361	\$434,361	\$0



By Object Expenditure			FY 2023 Budget		FY 2025	FY 2025	
Personnel Costs	FY 2022 Actual	FY 2023 Actual	Revised	FY 2024 Budget	Agency Request	Governors Recommended	Change From FY2024
Salaries	\$244,924	\$275,923	\$306,437	\$340,858	\$340,858	\$340,858	\$0
Benefits	\$69,452	\$75,193	\$80,819	\$93,503	\$93,503	\$93,503	\$0
Operating Expenditures	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
	\$2,140,455	\$1,504,641	\$1,658,485	\$1,739,495	\$1,993,539	\$1,993,539	\$254,044
Travel	\$7,378	\$10,604	\$27,960	\$27,960	\$27,960	\$27,960	\$0
Contractual Services	\$109,261	\$109,230	\$169,517	\$127,111	\$127,111	\$127,111	\$0
Supplies	\$2,313	\$2,708	\$6,264	\$6,264	\$6,264	\$6,264	\$0
Grants	\$1,988,986	\$1,362,664	\$1,434,744	\$1,558,160	\$1,812,204	\$1,812,204	\$254,044
Capital Outlay	\$26,350	\$16,745	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Other Expenses and Budgeted Operating Transfers Out	\$6,167	\$2,690	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,454,831</b>	<b>\$1,855,757</b>	<b>\$2,045,741</b>	<b>\$2,173,856</b>	<b>\$2,427,900</b>	<b>\$2,427,900</b>	<b>\$254,044</b>
<b>Full-Time Equivalent (FTE)</b>	<b>4.1</b>	<b>4.15</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.00</b>

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
BSG-NEA-BASIC STATE GRANT	\$0	\$1,044,300	\$0	0.0%	100.0%	0.0%
FINE ARTS	\$0	\$0	\$1,383,600	0.0%	0.0%	100.0%

**Revenues and Statistics: Arts (0441)**

<b>Revenues</b>	<b>Actual FY 2022</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>Estimated FY 2025</b>
Promotion Tax	\$1,260,127	\$1,239,908	\$1,312,625	\$1,383,600
<b>Performance Indicators</b>	<b>Actual FY 2022</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>Estimated FY 2025</b>
Co-Sponsored Events	6,544	6,828	7,237	7,598
Attendance at Co-Sponsored Events	694,868	758,555	804,068	844,271
Total Grants/Projects	552	447	473	496
Artists Served	15,019	11,520	12,211	12,821
Artists in Schools Residency - Weeks	141	164	173	181
Youth Served	223,288	182,851	193,822	203,513
Touring Arts Bookings	138	144	152	159
Touring Arts Attendance	31,037	22,735	24,099	25,303

Department of Tourism - Arts									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2025 Base Appropriation	\$0 \$2,173,856	\$0 \$2,173,856		4.0	\$0	\$890,529	\$1,283,327	\$2,173,856
2	National Endowment for the Arts (NEA) Grant Funding	\$0 \$153,771	\$0 \$153,771		0.0	\$0	\$153,771	\$0	\$153,771
3	Tourism Promotion Tax Revenue Increase	\$0 \$100,273	\$0 \$100,273		0.0	\$0	\$0	\$100,273	\$100,273
4	FY 2025 Total	\$0 \$2,427,900	\$0 \$2,427,900		4.0	\$0	\$1,044,300	\$1,383,600	\$2,427,900
5	Change from FY 2024 Appropriation	\$0 \$254,044	\$0 \$254,044		0.0	\$0	\$153,771	\$100,273	\$254,044
6	% Change from FY 2024 Appropriation	0.0% 11.7%	0.0% 11.7%		0.0%	0.0%	17.3%	7.8%	11.7%

Budget Unit as displayed in the General Appropriations Act.

7		GENERAL	FEDERAL	OTHER	TOTAL
8		FUNDS	FUNDS	FUNDS	FUNDS
9	Arts				
10	Personal Services	\$0	\$71,419	\$362,942	\$434,361
11	Operating Expenses	\$0	\$972,881	\$1,020,658	\$1,993,539
12					
13	Total	\$0	\$1,044,300	\$1,383,600	\$2,427,900
14	F.T.E				4.0

Governor's Recommended Budget

Budget History					
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FY 2024 Budget		General	Federal	Other	Total	FTE
Marketing and Advertising Expansion		\$0	\$0	\$2,651,056	\$2,651,056	0.00
Promotion Tax Distribution		\$0	\$0	\$964,231	\$964,231	0.00
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,615,287</b>	<b>\$3,615,287</b>	<b>0.00</b>

Session 2023 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
		No Changes				
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

FY 2023 Budget		General	Federal	Other	Total	FTE
Special Events Director		\$0	\$0	\$106,560	\$106,560	1.00
ARPA Funding Authority		\$0	\$8,750,000	\$0	\$8,750,000	0.00
Marketing and Advertising Expansion		\$0	\$0	\$349,038	\$349,038	0.00
<b>Totals</b>		<b>\$0</b>	<b>\$8,750,000</b>	<b>\$455,598</b>	<b>\$9,205,598</b>	<b>1.00</b>

Session 2022 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
COVID-19 Federal Grant Expenditure Authority	SB 60	\$0	\$751,500	\$0	\$751,500	0.00
<b>Totals</b>		<b>\$0</b>	<b>\$751,500</b>	<b>\$0</b>	<b>\$751,500</b>	<b>0.00</b>

FY 2022 Budget		General	Federal	Other	Total	FTE
		No Changes				
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

Session 2021 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
South Dakota Arts Council	HB 1169	\$250,000	\$0	\$0	\$250,000	0.00
<b>Totals</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>0.00</b>